

VI. ESTADÍSTICAS FISCALES

CONCEPTOS	EJERCICIO				
	2010	2011	2012	2013	2014
INGRESOS TOTALES	1,554,532,926.29	2,014,805,559.63	1,956,788,764.11	1,662,862,993.30	2,109,798,991.06
INGRESOS PROPIOS	243,871,580.71	256,834,851.36	270,252,137.07	279,371,662.94	306,740,419.17
IMPUESTOS	113,321,452.80	119,389,691.02	153,714,373.24	168,947,442.79	187,384,414.47
Impuesto predial	74,215,292.04	82,526,603.65	97,866,342.79	102,493,260.66	124,252,284.89
Traslación de dominio de bienes inmuebles	33,683,809.02	32,447,270.93	31,452,460.98	63,339,526.81	60,681,657.26
Sobre fraccionamientos	1,219,252.18	1,010,124.61	400,008.34	45,285.76	537,021.43
Sobre condominios	3,559,520.43	2,433,405.01	3,216,761.56	1,741,185.23	1,159,507.66
Diversiones y espectáculos públicos	495,426.80	778,906.34	661,225.74	1,057,966.39	484,472.19
Sustitutivo de estacionamiento	148,152.33	195,855.48	306,989.83	270,217.94	269,471.04
Otros impuestos	0.00	-2,475.00	19,810,584.00	0.00	0.00
DERECHOS	45,953,457.39	44,235,378.61	49,190,673.91	45,901,627.85	64,538,592.78
CONTRIBUCIONES	25,542.00	0.00	0.00	0.00	0.00
PRODUCTOS	24,271,311.64	23,735,386.99	15,693,655.11	15,513,907.63	29,240,341.70
APROVECHAMIENTOS	60,299,816.88	67,070,886.74	51,653,434.81	49,008,684.67	25,577,070.22
RECURSOS ADMINISTRADOS	0.00	2,403,508.00	0.00	0.00	0.00
PARTICIPACIONES (RAMO 28)	667,176,946.69	954,161,571.46	970,344,783.80	834,599,425.54	879,195,161.09
FONDO GENERAL DE PARTICIPACIONES	591,889,881.07	856,600,382.86	881,317,417.43	729,772,505.33	760,739,067.33
FONDO DE FOMENTO MUNICIPAL	50,855,648.49	59,817,003.44	64,019,365.25	78,866,092.17	85,834,608.82
I.E.P.S.	4,536,042.38	5,323,148.67	5,875,632.84	6,959,259.63	6,453,940.10
I.S.A.N.	3,545,599.39	4,086,743.04	4,530,257.46	5,291,633.05	4,703,391.91
TENENCIA	2,998,174.85	14,664,200.14	801,174.49	0.00	76,611.06
FONDO DE FISCALIZACIÓN	2,483,216.58	2,587,697.05	2,911,155.32	2,949,894.60	3,649,913.12
PARTICIPACION DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS	1,429,328.79	1,514,950.33	1,593,970.99	1,652,595.32	6,181,051.68
FONDO DE COMPENSACION	8,736,286.47	8,687,318.34	8,291,439.82	8,158,694.39	10,681,214.45
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	702,768.67	880,127.59	1,004,370.20	948,751.05	875,362.62
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRABADOS CON IEPS	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS ADICIONALES ESTATALES	70,893,367.85	21,145,274.39	118,819,489.00	10,240,810.05	18,238,253.95
RAMO 33	309,140,250.00	345,745,268.41	315,450,431.59	342,581,583.78	373,644,736.85
FISM	100,849,513.00	112,171,849.60	65,358,238.87	73,103,193.00	83,500,838.72
FORTAMUN	208,290,737.00	233,573,418.81	250,092,192.72	269,478,390.78	290,143,898.13
OTROS SUBSIDIOS Y APORTACIONES FEDERALES	213,450,781.04	130,123,171.65	281,921,922.65	166,188,511.04	401,772,844.87
EMPRESTITOS	50,000,000.00	306,795,422.36	0.00	29,880,999.95	130,207,575.13
GASTOS O EGRESOS (TOTAL)	1,617,334,541.54	1,538,577,001.01	2,233,977,643.32	1,577,331,615.14	2,250,433,928.07
GASTO CORRIENTE	1,090,271,403.48	1,239,331,028.75	1,225,750,033.43	1,366,235,359.73	1,704,655,007.56
Servicios Personales	547,875,893.75	586,792,112.54	650,117,876.21	640,899,748.47	716,778,271.51
Materiales y Suministros	151,744,332.75	144,152,605.39	150,187,020.59	111,543,294.53	101,857,520.75
Servicios Generales	225,457,828.81	251,736,415.13	249,849,863.35	316,721,105.43	540,673,557.62
Subsidios (para 2013 Transferencias, asignaciones, subsidios y otras ayudas)	165,193,348.17	256,649,895.69	175,595,273.28	140,398,053.70	179,453,940.30
Deuda pública (intereses)	0.00	0.00	0.00	31,474,625.43	35,191,596.74
Deuda pública (comisiones)	0.00	0.00	0.00	397,346.78	1,336,251.14
Deuda pública (adefas)	0.00	0.00	0.00	124,801,185.39	123,407,869.50
Deuda pública (gastos)	0.00	0.00	0.00	0.00	5,956,000.00
GASTO DE CAPITAL	479,543,162.29	207,431,876.79	877,482,883.17	190,774,720.82	398,944,151.41
Bienes muebles e inmuebles	33,184,459.32	21,019,329.92	12,490,901.46	16,287,834.10	30,618,194.47
Inversiones financieras y otras provisiones	84,044,762.58	3,451,177.74	4,272,602.27	0.00	0.00
Obras Públicas	362,313,940.39	182,961,369.13	860,719,379.44	174,486,886.72	368,325,956.94
DEUDA PÚBLICA (TOTAL)	47,519,975.77	91,814,095.47	130,744,726.72	20,321,534.59	146,834,769.10
Intereses	13,245,336.74	13,707,274.17	36,947,131.25		146,834,769.10
Comisiones	0.00	0.00			
Amortización	34,274,639.03	21,705,984.24	81,285,615.67	20,321,534.59	
Adefas	0.00	56,400,837.06	12,511,979.80		